

Table 84: Partial statistics of expenditure from each college, School of Professional Education and Continuing Studies, affiliated institutions and administrative units (Academic Fund), 1996-2021

Unit: Thousand NT Dollars

Fiscal Year	Normal Expenditure			Capital Expenditure
	Human Resource Expense	Teaching Training Expense	Graduate Student Grants etc.	Books, Instruments and Equipment
1996	3,584,168	862,735	306,550	450,360
1997	3,638,974	726,096	331,440	452,363
1998	3,933,053	710,958	309,747	459,830
1999	4,193,514	779,514	361,955	444,964
2000	4,173,993	846,369	341,396	423,454
2001	4,243,491	870,258	390,867	455,779
2002	4,277,166	939,036	407,260	432,803
2003	4,344,635	949,713	419,362	419,997
2004	4,292,929	1,160,817	467,620	419,997
2005	4,412,875	1,311,113	510,557	419,997
2006	4,571,745	1,491,836	536,916	419,997
2007	5,190,592	2,344,766	570,453	470,953
2008	5,173,347	2,857,903	519,965	480,923
2009	5,142,964	2,945,993	541,602	452,993
2010	5,136,813	2,699,129	527,805	429,312
2011	5,410,444	2,312,188	526,335	435,061
2012	5,453,378	3,034,021	532,491	425,331
2013	5,283,952	2,909,974	514,027	440,128
2014	5,331,335	2,645,648	511,670	437,255
2015	5,370,771	2,536,386	530,009	431,503
2016	5,341,068	2,420,954	555,556	450,957
2017	5,262,187	2,657,648	535,567	464,164
2018	5,674,230	2,253,311	539,489	451,046
2019	5,917,407	2,330,585	581,653	498,929
2020	6,004,988	2,368,700	625,679	450,095
2021	6,251,705	2,658,401	744,283	441,232
College of Liberal Arts	382,210	90,329	26,205	11,462
College of Science	368,540	207,683	41,785	21,927
College of Social Sciences	195,320	73,772	19,666	7,976
College of Medicine	748,211	230,450	26,860	30,507
College of Engineering	446,421	137,272	73,447	28,976
College of Bio-Resources and Agriculture	397,917	107,423	32,736	24,782
College of Management	169,851	178,419	24,258	12,979
College of Public Health	88,387	47,029	11,565	9,539

College of Electrical Engineering and Computer Science	248,918	108,912	82,151	22,513
College of Law	62,875	14,058	18,015	3,494
College of Life Science	135,039	70,124	18,330	9,724
Whole school budget	2,478,333	1,316,816	366,676	218,367
Center for General Education	55,058	44,385	2,589	1,801
National Taiwan University Hospital	300,069			
Highland Experimental Farm	19,411	6,131		993
Agricultural Experimental farm	25,148	6,963		2,265
Experimental Forest Administration	114,042	18,570		24,154
Veterinary Hospital	15,955	65		9,773